

LEA: Cato-Meridian Central Schools	FOR TITLE: ARP – State Reserves
BEDSCODE: 05040104000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Professional Learning Communities: Salaries for Curriculum Coordinator, Literacy Coach, Library Media Specialist, Master Teacher Stipends, Teacher Hourly Rate for professional development. These positions support our Professional Learning Communities initiative designed to improve instructional practices for all students.</i></p> <p><i>MTSS: Salaries for MTSS Coordinator, Homeless Coordinator, Foster Care Coordinator, School Psychologist, School Counselor. These positions support the salaries of staff directing and implementing academic, behavioral and social emotional interventions for students.</i></p> <p><i>SEL: Salaries for School Counselors delivering social emotional learning to students.</i></p> <p><i>Quarantine Instruction: Salary for Quarantine Support Teacher. This position reduces instructional time for students out on quarantine by providing direct instruction virtually.</i></p> <p><i>Other: Salaries for ELL and Special Education Teacher. These positions were expanded to provide students with disabilities and ELLs with a higher level of inclusive programming to support gaps in skills.</i></p>
Code 16 <i>Support Staff Salaries</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	<p><i>PLC: Professional Development from Amplify for Teachers. This service will provide direct professional development in professional learning community techniques.</i></p> <p><i>Quarantine Instruction: Cell Phone Cost for Quarantine Teacher to support her ability to communicate with families.</i></p> <p><i>SEL: Community Read Project (One School, One Book). This community building program will provide equitable access to a book for our community with integrated activities to support engagement.</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>PLC: Amplify and CKLA Instructional Materials. These materials will provide students with a comprehensive and cohesive instructional curriculum which will be further supported by the Professional Learning Communities.</i></p>
Code 46 <i>Travel Expenses</i>	<p><i>PLC: Travel to Solution Tree Conferences for Elementary and Jr. Sr. High School PLC Team. Conference costs, airplane costs, meals and hotel costs. This conference will provide our planning team with an understanding of how to create and maintain high functioning professional learning communities.</i></p> <p><i>Other: Nurse Response Planning: Conference Fee</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<p><i>PLC: FICA and Retirement Costs and Health Insurance Costs for Curriculum Coordinator, Library Media Specialist and Literacy Coach.</i></p> <p><i>Other: FICA, Health Insurance and Retirement Costs for Special Education Teacher and ELL Teacher</i></p>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<p><i>PLC: Solution Tree Professional Development in PLC. This service will provide direct support to teachers in how to create and maintain high functioning learning communities.</i></p> <p><i>SEL: Responsive Classroom Training Professional Development, Second Step Digital Curriculum. These services are designed to support students in their understanding of Social Emotional Skills. It also provides teachers with professional development on classroom management and community building strategies.</i></p> <p><i>MTSS: BIMAS-2. This is an assessment tool designed to benchmark student behavior and SEL functioning.</i></p>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	